

Status Report

Midwest Regional Rail Passenger Initiative and Passenger Rail Service in Iowa

Due February 1, 2015

This report fulfills the requirements of the following Code of Iowa Sections:

Section 327J.3(1): "The director may expend moneys from the fund to pay the costs associated with the initiation, operation, and maintenance of rail passenger service. The director shall report by February 1 of each year to the legislative services agency concerning the status of the fund including anticipated expenditures for the following fiscal year."

Section 327J.3(5): "The director shall report annually to the general assembly concerning the development and operation of the midwest regional rail system and the state's passenger rail service."

Status of Passenger Rail Service Revolving Fund 327J.3 (1)

The fund received the following appropriations:

(FY) 2010 = \$3,000,000

(FY) 2011 = \$2,000,000

The fund currently has a balance of \$2,972,558

Passenger Rail in Iowa 327J.3 (5)

The Iowa Department of Transportation (DOT), working with the state of Illinois, Iowa cities, planning organizations and advocacy groups, worked diligently to apply for federal High Speed Intercity Passenger Rail (HSIPR) grants through the Federal Railroad Administration (FRA). Those applications were for the following:

- **Chicago to Iowa City Passenger Rail Service Implementation:** The states of Iowa and Illinois jointly submitted an application seeking \$248 million of federal funding for environmental studies and capital expenditures to initiate passenger rail service from Chicago to Iowa City. In 2010, a \$230 million grant was awarded to both states which will be matched with 20 percent state and local funds in both Iowa and Illinois. In order to adequately assess demand and costs for a broader regional high-speed passenger rail system across Iowa, the Iowa DOT requested that FRA split the grant into two multiple phases. In 2011, FRA agreed to the phased approach which permitted Illinois to move forward with implementing service from Chicago to Moline. Illinois plans to have service implemented at the end of 2015. In September 2014, Iowa obligated a portion of the federal funds to complete Preliminary Engineering (PE) and National Environmental Protection Act (NEPA) activities from Moline to Iowa City. Studies are anticipated to continue through 2016. It has not yet been determined if Iowa will move forward with final design and construction from Moline to Iowa City.
- **Iowa Statewide Travel Demand Model-Rail Plan Component:** In 2010 Iowa DOT applied for \$400,000 of federal funding for an enhancement to Iowa's current statewide travel demand model to further develop freight and passenger

modeling capabilities. The grant allowed Iowa's rail network to be added to the existing highway model and resulted in the development of commodity flow projections throughout the state of Iowa and passenger rail travel demand projections for routes identified in the 2009 Iowa Rail System Plan. In 2010, a \$400,000 grant was awarded to Iowa which was matched with 20 percent state funds in the amount of \$100,000. This project was completed by its June 30, 2014 deadline, as anticipated.

Passenger Rail Advisory Committee

The Iowa Passenger Rail Advisory Committee, formed by the Iowa DOT in 2008, assists in shaping and implementing the vision for passenger rail service in Iowa. This group has members that represent statewide interests and provides input to the Iowa DOT on passenger rail developments and needs in the state. One meeting was held in 2014 on August 28 in Des Moines.

Prepared by the Office of Rail Transportation, Iowa Department of Transportation

2010 Passenger Rail Service Revolving Fund (RIIF)

Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project	Date Completed or Estimated Completion Date
Support in Development of Intercity Passenger Rail efforts	\$ 500,000	\$499,935.00	None	\$ 499,935.00	\$ -	Completed	4/11/2011
Funding reserved to match FY 2009 Recovery Act award to Iowa DOT for Chicago to Omaha Planning Study	\$ 2,000,000	\$1,016,039.50	Federal Railroad Administration FY 2009 HSIPR award	\$ 1,016,039.50	\$ -	Completed	1/9/2014
Funding reserved to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 108,600,000	\$1,484,025.50	Federal Railroad Administration FY 2010 HSIPR award	\$ 511,467.40	\$ 972,558.10	In Progress	7/1/2016
TOTAL	\$ 111,100,000	\$ 3,000,000		\$ 2,027,441.90	\$ 972,558.10		

2011 Passenger Rail Service Revolving Fund (funding from Underground Storage Tank Fund)

Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project	Date Completed or Estimated Completion Date
Funding reserved to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 108,600,000	\$ 2,000,000	Federal Railroad Administration FY 2010 HSIPR award	\$ -	\$ 2,000,000	In Progress	7/1/2016
TOTAL	\$ 108,600,000	\$ 2,000,000		\$ -	\$ 2,000,000		